

Important Indices related with Freight - AT A GLANCE

		Yearly		July'2024					Up to July'2024				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	16.61	17.13	17.55	5.66	2.45	64.78	70.58	69.17	6.78	-2.00
2	Coal	163.76	180.22	15.33	15.73	16.26	6.07	3.37	59.42	64.79	63.16	6.29	-2.52
3	General Goods	15.11	16.86	1.28	1.40	1.29	0.78	-7.86	5.36	5.79	6.01	12.13	3.80
4	Wagon Turn Round(Days)	2.08	2.16	2.20	NA	2.40	9.09	#VALUE!	2.20	NA	2.25	2.27	#VALUE!
5	Wagon Holding (8-W)	28487	31165	29561	35000	36055	21.97	3.01	30282	35000	34400	13.60	-1.72
6	BOXN Holding (In Rakes)	241.12	263.64	255.48	NA	320.16	25.32	#VALUE!	253.56	NA	298.28	17.64	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	132.74	NA	168.74	27.12	#VALUE!	150.50	NA	169.69	12.75	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	45.84	NA	50.39	9.93	#NAME?	45.70	NA	51.99	13.76	#VALUE!
9	Throughput (8-W)	23823	26915	23797	NA	28710	20.65	#VALUE!	24110	NA	28587	18.57	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	611.57	731	881.81	44.19	20.63	609.33	731	740.86	21.59	1.35
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	98.14	115	148.42	51.23	29.06	100.65	115	130.46	29.62	13.44
12	Electric Engine Utilization (In Kms)	405.52	287.43	279.89	302	229.64	-17.95	-23.96	352.83	302	240.99	-31.70	-20.20
13	Diesel Engine Utilization (In Kms)	383.28	350.07	339.72	353	338.79	-0.27	-4.03	369.00	353	348.31	-5.61	-1.33
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	14:52	16:03	15:37	5.04	-2.74	13:39	14:44	15:26	13.06	4.69
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	08:23	09:03	09:16	10.54	2.35	07:49	08:26	09:55	26.87	17.47
16	Total Inward Rakes	33731	33012	2626	NA	2853	8.64	#VALUE!	10721	NA	11735	9.46	#VALUE!
17	Total Outward Rakes	47063	52234	4431	4704	4648	4.90	-1.19	17200	18996	18516	7.65	-2.53
18	Total NTKM (In Million)	110150.74	126315.84	10785.74	10673.95	11745.07	8.89	10.03	42027.19	43985.67	44949.87	6.95	2.19
19	NTKM/W/DAY	8390.02	7361.79	7541.15	7606	6151.42	-18.43	-19.12	8378.92	7606	6455.77	-22.95	-15.12
20	WKM/W/DAY	218.86	201.24	207.47	NA	169.60	-18.25	#VALUE!	223.85	NA	176.07	-21.34	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	16.09	19.31	12.37	-23.12	-35.93	17.43	20.92	12.99	-25.47	-37.89
22	Total LEAD	615.81	640.94	649.35	NA	669.23	3.06	#VALUE!	648.77	NA	649.85	0.17	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	2199.42	2485.86	2409.02	9.53	-3.09	8552.47	9666.32	9198.99	7.56	-4.83
24	(a) Interchange (Avg) T/O	229.65	236.23	229.13	NA	240.06	4.77	#VALUE!	231.58	NA	237.91	2.73	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	233.94	NA	240.35	2.74	#VALUE!	233.19	NA	238.35	2.21	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	463.07	NA	480.41	3.74	#VALUE!	464.77	NA	476.26	2.47	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	7293	7525	7705	5.65	2.39	7121	7750	7554	6.08	-2.53
	(b) Others Loading (In Wagon)	749	818	738	882	741	0.38	-16.04	773	882	863	11.71	-2.12
	(c) Total loading (in Wagon)	7337	8008	8030	8407	8445	5.17	0.46	7894	8632	8418	6.63	-2.48
26	Long Haul (Formation+ Running) /Day	15.19	19.30	18.97	30	30.10	58.67	0.32	17.57	30	22.83	29.90	-23.91

Commodity Wise Loading Performance																
	Yearly		July (In MT)							April to July (In MT)						
Commodi ty	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	180.22	200.09	15.33	15.73	16.26	0.93	6.07	0.53	3.37	59.42	64.79	63.16	3.74	6.29	-1.63	-2.52
Iron & Steel	0.47	0.51	0.04	0.04	0.03	-0.01	-25.0	-0.01	-25.00	0.17	0.17	0.15	-0.02	-11.8	-0.02	-11.76
Cement	4.89	5.07	0.40	0.40	0.37	-0.03	-7.50	-0.03	-7.50	1.62	1.65	1.73	0.11	6.79	0.08	4.85
Clinker	1.32	1.38	0.15	0.11	0.11	-0.04	-26.67	0.00	0.00	0.37	0.45	0.33	-0.04	-10.81	-0.12	-26.67
Food Grain	1.56	1.54	0.19	0.12	0.10	-0.09	-47.37	-0.02	-16.67	0.81	0.49	1.17	0.36	44.44	0.68	138.78
POL	1.27	1.33	0.07	0.10	0.14	0.07	100.00	0.04	40.00	0.28	0.43	0.52	0.24	85.71	0.09	20.93
Fertilizer	2.30	2.35	0.10	0.18	0.22	0.12	120.00	0.04	22.22	0.56	0.76	0.71	0.15	26.79	-0.05	-6.58
Container	0.42	0.46	0.03	0.04	0.02	-0.01	-33.33	-0.02	-53.49	0.14	0.15	0.12	-0.02	-14.29	-0.03	-21.57
Others	4.63	5.28	0.30	0.41	0.30	0.00	0.00	-0.11	-26.29	1.41	1.69	1.28	-0.13	-9.22	-0.41	-24.13
Total	197.08	218.00	16.61	17.13	17.55	0.94	5.66	0.42	2.45	64.78	70.58	69.17	4.39	6.78	-1.41	-2.00
	Yearly		July (In RPD)							April to July (In RPD)						
Commodi ty	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	124.80	138.56	126.42	130.68	133.81	7.39	5.85	3.13	2.40	123.46	134.61	132.19	8.73	7.07	-2.42	-1.80
Iron & Steel	0.36	0.46	0.45	0.43	0.10	-0.35	-77.8	-0.33	-76.74	0.46	0.45	0.31	-0.15	-32.6	-0.14	-31.11
Cement	5.18	5.46	5.19	5.25	4.61	-0.58	-11.12	-0.64	-12.14	5.27	5.31	5.36	0.09	1.71	0.05	0.94
Clinker	0.92	1.00	1.13	0.97	0.90	-0.23	-20.07	-0.07	-6.88	0.75	0.98	0.70	-0.05	-6.67	-0.28	-28.57
Food Grain	1.72	1.74	2.48	1.51	1.32	-1.16	-46.77	-0.19	-12.58	2.70	1.60	3.79	1.09	40.37	2.19	136.88
POL	1.32	1.29	0.87	1.22	1.77	0.90	103.45	0.55	45.08	0.87	1.26	1.64	0.77	88.51	0.38	30.16
Fertilizer	2.87	3.69	1.94	3.46	2.81	0.87	44.85	-0.65	-18.79	2.53	3.61	2.25	-0.28	-11	-1.36	-37.67
Container	2.55	3.28	2.32	3.87	2.06	-0.26	-11.01	-1.81	-46.65	2.28	3.29	2.35	0.07	3.07	-0.94	-28.57
Others	3.71	4.68	2.88	4.35	2.97	0.09	3.13	-1.38	-31.72	3.42	4.60	3.05	-0.37	-10.82	-1.55	-33.70
Total	143.43	160.16	143.68	151.74	150.36	6.68	4.65	-1.38	-0.91	141.74	155.71	151.64	9.90	6.98	-4.07	-2.61

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of Jul

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	15.33	16.25	0.00	0.11	0.04	0.03			0	0	0.21	0.18	0.15	0.09	0.01	0.00	0.22	0.20	15.96	16.86
DNR									0.03	0.01	0.18	0.19			0.01	0.01	0.02	0.03	0.24	0.24
DDU									0.06	0.01	0.01	0.00	0.00	0.02			0.03	0.02	0.10	0.05
SEE			0.10	0.11			0.07	0.14	0.05	0.04							0.01	0.03	0.23	0.32
SPJ									0.05	0.04					0.01	0.01	0.02	0.02	0.08	0.07
ECR	15.33	16.26	0.10	0.22	0.04	0.03	0.07	0.14	0.19	0.10	0.40	0.37	0.15	0.11	0.03	0.02	0.30	0.30	16.61	17.55

Up to the Month of Jul

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	59.41	63.15	0.26	0.34	0.17	0.15			0.0	0.0	0.86	0.80	0.31	0.25	0.04	0.02	0.93	0.88	61.98	65.59
DNR									0.10	0.06	0.64	0.78			0.04	0.06	0.22	0.17	1.00	1.07
DDU									0.21	0.14	0.13	0.15	0.06	0.08			0.11	0.08	0.51	0.45
SEE	0.01	0.02	0.30	0.36			0.28	0.52	0.32	0.45							0.11	0.10	1.02	1.45
SPJ									0.19	0.51					0.04	0.05	0.05	0.06	0.28	0.62
ECR	59.42	63.16	0.56	0.71	0.17	0.15	0.28	0.52	0.81	1.17	1.62	1.73	0.37	0.33	0.14	0.12	1.41	1.28	64.78	69.17

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug		16.66			0.09			0.25			0.31			0.07			17.38	
Sep		16.43			0.07			0.23			0.27			0.07			17.07	
Oct		17.10			0.12			0.24			0.26			0.06			17.78	
Nov		17.18			0.15			0.25			0.23			0.06			17.87	
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	61.99	209.06	65.59	0.51	1.50	0.45	1.00	3.24	1.07	1.02	3.42	1.45	0.28	0.78	0.62	64.78	218.00	69.17

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	July					1st APRIL to 31st July,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.72	1.57	1.56	-9.28	-0.75	6.64	6.46	6.05	-8.82	-6.36
CCL	62.70	5.13	5.61	5.86	14.16	4.51	20.63	23.12	22.41	8.63	-3.07
NCL	59.65	4.89	5.36	5.37	9.88	0.11	19.13	21.96	21.49	12.37	-2.13
WB	3.97	0.33	0.31	0.37	13.85	18.36	1.26	1.38	1.55	23.00	12.80
CHASS	1.23	0.12	0.10	0.10	-15.31	4.69	0.47	0.43	0.42	-10.73	-2.97
NTPC/BNDG	19.19	1.75	1.71	1.91	9.09	11.69	6.34	7.04	7.33	15.66	4.22
TOTAL	165.82	13.93	14.66	15.17	8.87	3.47	54.46	60.39	59.26	8.80	-1.87
BCCL GS	1.91	0.33	0.13	0.05	-85.65	-62.86	0.74	0.57	0.32	-57.62	-44.48
CCL GS	6.44	0.57	0.49	0.69	22.23	40.59	2.24	2.01	2.18	-2.39	8.52
NCL GS	6.05	0.50	0.45	0.35	-29.93	-22.12	1.98	1.82	1.40	-28.97	-23.00
TOTAL GS	14.40	1.40	1.07	1.09	-21.90	1.97	4.96	4.40	3.90	-21.28	-11.37
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.33	15.73	16.26	6.07	3.37	59.42	64.79	63.16	6.29	-2.52
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	July					1st APRIL to 31st July,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	14.26	13.05	12.83	-10.03	-1.69	13.83	13.43	12.67	-8.39	-5.66
CCL	43.42	42.59	46.58	48.22	13.22	3.52	42.97	48.03	46.90	9.15	-2.35
NCL	41.31	40.54	44.55	44.18	8.98	-0.83	39.84	45.62	44.98	12.90	-1.40
WB	2.75	2.71	2.61	3.06	12.92	17.24	2.63	2.86	3.25	23.57	13.64
CHASS	0.85	1.00	0.81	0.84	-16.00	3.70	0.97	0.89	0.87	-10.31	-2.25
NTPC/BNDG	13.29	14.52	14.20	15.71	8.20	10.63	13.21	14.62	15.35	16.20	4.99
TOTAL	114.83	115.62	121.80	124.84	7.97	2.50	113.45	125.45	124.02	9.32	-1.14
BCCL GS	1.32	2.74	1.06	0.39	-85.77	-63.21	1.55	1.18	0.66	-57.42	-44.07
CCL GS	4.46	4.71	4.10	5.71	21.23	39.27	4.66	4.18	4.57	-1.93	9.33
NCL GS	4.19	4.13	3.72	2.87	-30.51	-22.85	4.12	3.79	2.94	-28.64	-22.43
TOTAL GS	9.97	11.58	8.88	8.97	-22.54	1.01	10.33	9.15	8.17	-20.91	-10.71
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	127.20	130.68	133.81	5.20	2.40	123.78	134.60	132.19	6.79	-1.79